

Orange County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	570,331	570,331	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	15,939,988	15,939,988	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	141,280	0	105,960	35,320	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	60,591	0	45,443	15,148	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	12,870	0	12,870	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	32,898	0	32,898	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	782,616	509,718	136,449	136,449	65.13%	17.43%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,000	2,000	1,000	1,000	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	276,694	180,211	48,241	48,242	65.13%	17.43%	17.44%
10 Title IV-E Foster Care Maximization	105,724	68,858	18,433	18,433	65.13%	17.44%	17.44%
11 State Foster Care Benefits Program	294,520	0	147,260	147,260	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	178,947	178,947	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	204,131	204,131	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	27,185	27,185	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,528,737	0	764,368	764,368	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	5,996	0	2,998	2,998	0.00%	50.00%	50.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	4,142,911	3,342,708	800,203	0	80.69%	19.31%	0.00%
Total Cost For 1. Public Assistance Programs							
	24,309,419	21,024,077	2,116,123	1,169,218	86.49%	8.70%	4.81%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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A. Division of Social Services							
22 LIEAP & CIP Administration	29,963	29,963	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	1,987,735	993,868	0	993,868	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	12,100	12,100	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	33,097	16,548	0	16,548	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	9,446	4,723	0	4,723	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	90,870	0	0	90,870	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	209,088	209,088	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	2,354,399	1,177,200	0	1,177,200	50.00%	0.00%	50.00%
31 Medicaid Expansion	20,204	10,102	10,102	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	4,746,902	2,453,592	10,102	2,283,208	51.69%	0.21%	48.10%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	417,112	282,118	29,320	105,674	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	71,681	53,761	0	17,920	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	27,875	22,300	5,575	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	391,864	195,932	97,966	97,966	50.00%	25.00%	25.00%
36 Child Protective Services - State	70,905	0	70,905	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	38,054	27,399	0	10,655	72.00%	0.00%	28.00%
38 Permanency Planning Special	11,297	8,134	0	3,163	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	408,617	408,617	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	839,905	419,953	0	419,952	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,594	5,696	0	1,898	75.01%	0.00%	24.99%
44 IV-E Admin Adoption 50%Fed-50%Co	58,214	29,107	0	29,107	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	7,055	5,291	0	1,764	75.00%	0.00%	25.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	19,921	19,921	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	1,512,776	998,432	0	514,344	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	113,025	113,025	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,228,645	1,137,054	0	1,091,591	51.02%	0.00%	48.98%
53 Work First Functional Assessment	8,800	8,800	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	17,883	17,883	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	26,753	23,409	0	3,344	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	5,394	2,561	2,159	674	47.48%	40.03%	12.50%
57 Adult Care Home Case Management Services	69,536	34,768	17,384	17,384	50.00%	25.00%	25.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	28,045	14,023	11,218	2,805	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	6,380,951	3,828,183	234,527	2,318,241	59.99%	3.68%	36.33%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	35,437,271	27,305,852	2,360,752	5,770,667	77.05%	6.66%	16.28%